

No.Z.28015/347/2018-TB
Government of India
Ministry of Health & Family Welfare
(Central TB Division, Room No. 523 'C')

Nirman Bhavan, New Delhi – 110 011
Dated 01.09.2021.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs, X-ray Machines and CR Systems, Cartridges for CBNAAT Machines) procured during 2021-22.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Anti TB Drugs, X-ray Machines and CR Systems, Cartridges for CBNAAT Machines worth Rs. 2,20,73,000/- (Rupees two crores twenty lakhs seventy three thousand only) against the total Central subsidy allocated to the NE States covered under National TB Elimination Programme for supply of Anti TB Drugs, X-ray Machines and CR Systems, Cartridges for CBNAAT Machines in the following NE States during the year 2021-22 as Commodity Grant as per detail below:-

(Amount in Rupees)		
Sl.No	State	Anti TB Drugs, X-ray Machines, CR System and CBNAAT Cartridges
1	Assam	1,48,75,000
2	Arunachal Pradesh	6,24,000
3	Manipur	13,82,000
4	Mizoram	5,14,000
5	Meghalaya	13,35,000
6	Nagaland	12,65,000
7	Sikkim	3,15,000
8	Tripura	17,63,000
	Total	2,20,73,000



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डॉ. रविन्द्र कुमार / Dr. RAVINDER KUMAR
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स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
निर्माण भवन, नई दिल्ली / Nirman Bhawan, New Delhi

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 31.08.2021 – NER 22 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 44, 3601-Grants-in-aid to State Govt. (Major Head) -06- Centrally Sponsored Schemes (Sub Major Head) 06796-Tribal Area Sub Plan (Minor Head), 04-National Rural Health Mission, 0403 Flexible Pool for Communicable Diseases, 040331- Grants-in-aid General for the year 2021-22.	2,20,73,000/-	Demand No.44 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 – Deduct Recoveries for the year 2021-22.	2,20,73,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

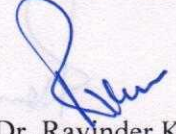
4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs 175,49,00,000/-
b) Budget for NTEP (Commodity)	Rs. 84,19,50,000/-
c) Add:- Funds provided by Re-appropriation (Commodity)	Rs. 2,20,73,000/-
d) Total funds available (NTEP)	Rs. 86,40,23,000/-
e) Total Expenditure prior to this Sanction (NTEP)	Rs. 28,20,88,000/-
f) Amount of the current Sanction (NTEP)	Rs. 2,20,73,000/-
g) Cumulative expenditure (NTEP)	Rs. 30,41,61,000/-
h) Balance Budget after the current Sanction (NTEP)	Rs. 55,98,62,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C-932 dated 29.07.2021.

Yours faithfully,



(Dr. Ravinder Kumar)
TB - Specialist

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective NE States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

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